

## CAMPUSES

**High School**                      **908 Students**  
Grades 9-12      Jason Iglehart, Principal

**Middle School**                      **678 Students**  
Grades 6-8              Amy Guidry, Principal

**Central**                              **580 Students**  
Grades PK-5              Claudia Stiles, Principal

**South Athens**                      **450 Students**  
Grades PK-5              Nikki Mason, Principal

**Bel Air**                              **444 Students**  
Grades PK-5              Lisa Howell, Principal

### Academic Strengths

Full Day Pre-K Program  
Advanced Placement 6-12  
Dual Language - Bilingual  
Gifted & Talented K-12  
Credit Recovery  
Career & Technology  
Certification Programs  
Early College High School

## Board of Trustees

Alicea Elliott, President  
Eugene Buford, Vice President  
(Currently unfilled), Secretary  
Tilo Galvan, Member  
Kelley Lee, Member  
Freddie Paul, Member  
Margaret Richardson, Member

## Administration

Dr. Janie Sims,              Superintendent  
Ginger Morrison, Deputy Superintendent  
Randy Jones, CFO/Business Manager  
Barry Choate, Exec Dir Maint. & Oper.  
Brooke Brock, Exec. Dir. Spec. Prog.  
Tony Brooks, Director of Technology  
Lindsay Conner, Dir. of Spec Populations  
Nicole Cornish, Dir of Secondary Curr.  
Zachary Harrell, Athletic Director  
Dr. Cathy Kirkland, Dir of Elem. Curr.  
Toni Clay, Communications Coordinator  
Erica Walker, Human Resources Coord.



*Athens ISD Will Graduate  
Every Student on Time  
College and Work Ready.*

### **Budget and Preliminary Proposed Tax Rates**

**June 26, 2023**

2023-24 proposed budget for Local  
Maintenance Fund, Debt Service  
Fund and the Child Nutrition Fund.

**Igniting Potential –  
Inspiring Success**

**903-677-6900**

**[www.athensisd.net](http://www.athensisd.net)**

# LOCAL MAINTENANCE & OPERATING BUDGET FOR 2023-24

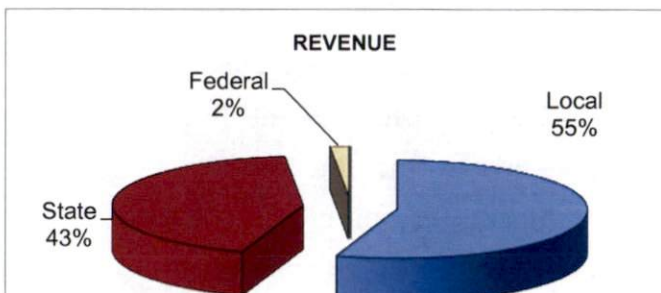
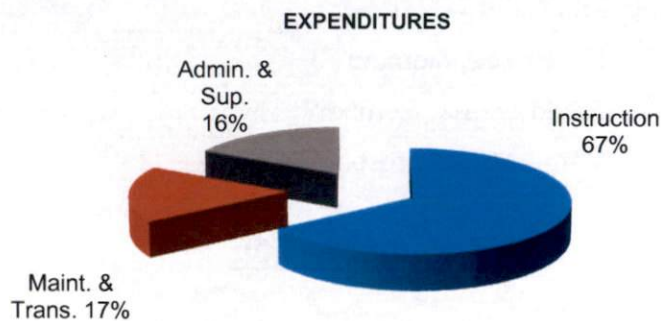
The fiscal year begins July 1<sup>st</sup> and ends June 30<sup>th</sup> with a tax rate being set to support this budget in August.

## EXPENDITURES

Instruction	16,705,000
Library	360,000
Staff Develop	165,000
Instruct Leader	306,000
Campus Admin	1,857,000
Counseling	906,000
Nursing	332,000
Transportation	1,730,000
Child Nutrition	110,000
Co/Ex Curricular	1,661,000
District Admin	1,563,000
Maint/Operations	3,730,000
Security	479,000
Data Processing	855,000
Debt Service	200,000
Interlocal/Other Govt.	567,000

**TOTAL:** \$ 31,526,000

Includes \$5,000 for public notices (\$5,000 prior yr)  
Includes \$3,000 for influence indirectly through association



## REVENUES

Local Taxes	17,083,000
Local Other	315,000
State	13,643,000
Federal	485,000
<b>TOTAL:</b>	<b>\$ 31,526,000</b>

## Child Nutrition Budget for 2023-24

### Revenue:

Local	\$ 105,000
State	9,000
Federal	1,930,000
<b>Total</b>	<b>\$ 2,044,000</b>

### Expenditures:

Food Service	2,024,000
Maint & Operations	20,000
<b>Total</b>	<b>\$ 2,044,000</b>

2023 Est. Tax Roll: \$2,161,135,719  
Residential est. 58 %  
Commercial &  
Other est. 42 %

2023 Preliminary Proposed  
Total Tax Rate: \$ 1.22540  
Maint. & Op. \$ .83540\*  
Debt Service \$ .39000\*\*

\* The final rate will be provided by TEA per 2019 legislation  
\*\*Includes Nov. 2015 appr. Bonds, rate reduced from prior year

**Serving 3,060 students  
with a staff of 462.**

AISD receives approximately \$5.4 million of Federal & State program grants (excluding ESSER).

## Debt Service Budget for 2023-24

### REVENUES:

Local Taxes	7,600,000
Interest	180,000
State	47,000
Federal (QSCB Interest)	276,400
<b>Revenue</b>	<b>\$ 8,103,400</b>

### EXPENDITURES:

Payment, I&S dep. & fees	\$ 7,500,000
Future Payment	\$ 603,400